Crystal Lakes Fire Protection District	
Page 1 of 3	
REVENUE	
S	
Reginning Fund Balance Administrative Services \$ 4,500.00	
Colorado Trust Savings Building Repairs and Upgrades \$ 4,000.00	
S	
Contract Services Payments \$ 2,000.00	
10	
Contract Services Income	
Designated Donations \$ 10,000.00 Election \$ 3,500.00	
13	
Equipment Sales \$ 500.00 Emergency Medical Services \$ 4,500.00	
Fund Raising Income \$ 250.00 EMS Supplies \$ 2,000.00	
16 Grants \$ 190,000.00 Firefighting Capital Outlay \$ 10,000.00 17 FEMA, CSFS 50/50, CDFS Firefighting Supply & Exp. \$ 13,300.00 18 Firehouse Lease/Purchase \$ - 19 Fund Raising Expenses \$ 250.00 20 Grants \$ 215,000.00 21 FEMA, CSFS 50/50,CDFS 22 Larimer County Interest \$ 300.00 Insurance & Bonds \$ 16,000.00 23 Property Taxes \$ 123,850.00 Larimer County Collection Fee \$ 2,500.00 24 Specific Ownership Tax \$ 14,000.00 Legal \$ 1,500.00 25 TOTAL REVENUES \$ 346,000.00 Office Supplies & Equip. \$ 500.00 26 Professional Assessments \$ 200.00	
17 FEMA, CSFS 50/50, CDFS Firefighting Supply & Exp. \$ 13,300.00 18 Firehouse Lease/Purchase \$ - 19 Fund Raising Expenses \$ 250.00 20 Grants \$ 215,000.00 21 FEMA, CSFS 50/50,CDFS 22 Larimer County Interest \$ 300.00 Insurance & Bonds \$ 16,000.00 23 Property Taxes \$ 123,850.00 Larimer County Collection Fee \$ 2,500.00 24 Specific Ownership Tax \$ 14,000.00 Legal \$ 1,500.00 25 TOTAL REVENUES \$ 346,000.00 Office Supplies & Equip. \$ 500.00 26 Professional Assessments \$ 200.00	
17 FEMA, CSFS 50/50, CDFS Firefighting Supply & Exp. \$ 13,300.00 18 Firehouse Lease/Purchase \$ - 19 Fund Raising Expenses \$ 250.00 20 Grants \$ 215,000.00 21 FEMA, CSFS 50/50,CDFS 22 Larimer County Interest \$ 300.00 Insurance & Bonds \$ 16,000.00 23 Property Taxes \$ 123,850.00 Larimer County Collection Fee \$ 2,500.00 24 Specific Ownership Tax \$ 14,000.00 Legal \$ 1,500.00 25 TOTAL REVENUES \$ 346,000.00 Office Supplies & Equip. \$ 500.00 26 Professional Assessments \$ 200.00	
Fund Raising Expenses \$ 250.00	
Company Comp	
FEMA, CSFS 50/50, CDFS	
FEMA, CSFS 50/50, CDFS	
23 Property Taxes \$ 123,850.00 Larimer County Collection Fee \$ 2,500.00 24 Specific Ownership Tax \$ 14,000.00 Legal \$ 1,500.00 25 TOTAL REVENUES \$ 346,000.00 Office Supplies & Equip. \$ 500.00 26 Professional Assessments \$ 200.00	
24 Specific Ownership Tax \$ 14,000.00 Legal \$ 1,500.00 25 TOTAL REVENUES \$ 346,000.00 Office Supplies & Equip. \$ 500.00 26 Professional Assessments \$ 200.00	
24 Specific Ownership Tax \$ 14,000.00 Legal \$ 1,500.00 25 TOTAL REVENUES \$ 346,000.00 Office Supplies & Equip. \$ 500.00 26 Professional Assessments \$ 200.00	
25 TOTAL REVENUES \$ 346,000.00 Office Supplies & Equip. \$ 500.00 26 Professional Assessments \$ 200.00	
26 Professional Assessments \$ 200.00	
28 Training \$ 6,500.00	
29 Proposed 2020 budget of the Crystal Lakes Fire Protection Utilities \$ 5,500.00	
30 District. Vehicle Fuel \$ 3,500.00	
Vehicle Lease/Purchase \$ -	
32 Vehicle Parts & Repair \$ 11,000.00	
Volunteer Firefighter Pension \$ 10,000.00	
34 Workman's Comp. \$ 3,000.00	
35 Total Expenses \$ 346,000.00	
36	
Major Capital Improvement Fund (Reserve Fund)	
38 Building / Vehicle	
39 Building Ventor	
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41	
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45				Crystal Lakes l	ire	Pro	tection	District						
46				202	0			Page 2 of 3						
47														
48		2020 Proposed Deb	e Fund Budget											
49														
50		REVENUE						EXPENDITURES						
51		Property Taxes (4 mils)		\$ 99,080.96				Principal & Interest		\$	89,000.00			
52		1 7		, ,	1			<u> </u>			,			
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56		TOTAL DEVIENUE		Φ 00 000 00	4			TOTAL EXPENDIBLIDE	_	Ф	00 000 00			
57		TOTAL REVENUE		\$ 99,080.96	_			TOTAL EXPENDITURE		\$	89,000.00			
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State Crystal Lakes Fire Protection District 2020 Bond Budget Page 3 of 3			_											
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St	83				Crystal Lakes l	ire	e Pro	tection 1	District					
Sc	84				2020 Bond	Bu	dget		Page 3 of 3					
Se							П							
ST			2020 Capital Pr	oiect	ts Fund Budget									
SE				J										
Octobril Octobril														
91	89		Bond Proceeds(remaining)						Cost of Issuance		\$ 85,000.00			
93 94 95 96 97 98 99 99 99 90 90 90 90	90								Cost of Construction					
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94	92													
95	93													
96	94					1								
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98 99 99 99 99 99 90 90	90					1								
99						1								
Total Capital Project Revenue \$ 800,000.00 Total Capital Project Exp. \$ 800,000.00	99					t								
102	100													
103 104 105 106 107 108 109 109 109 100 1	101		Total Capital Project Revenue		\$ 800,000.00				Total Capital Project Exp.		\$ 800,000.00			
103 104 105 106 107 108 109 109 109 100 1	102								Remaining Balance					
105 106 107 108 109 110 111 112 113 114 115 116 116 117 118 118	103													
106 Internal content of the content	104													
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